



Customer Collaborative Meeting

Financial Overview through April 30, 2004

- Based on our analysis of April 2004 actuals, we are on course with expectations presented in the 2nd Quarter Review.
- Current actual expenditures compared to forecasted expenditures do not indicate a substantial difference in expected year end results.
- Average precipitation and below average snow water/content has decreased Columbia-Snake stream flows expectations, resulting in decreases in overall MAF expectations.

This information has been made publicly available by BPA on June 01, 2004.